



Robert A. Plantenga
20 North 3rd Street
Lafayette, Indiana 47901-1214

2007 BUDGET CALENDAR FOR COUNTY GOVERNMENT

The following schedule will be observed in the creation and establishment of the 2007 Budget for Tippecanoe County Government to be followed in 2006.

May 1, 2006: 4:30 p.m. Monday

- ♦ Requests for new employees must be submitted to the Commissioners. Department heads with requests deemed viable by the Commissioners will be notified to make a presentation in a public meeting. (Due to fiscal constraints, new positions are unlikely to be funded.)

May 15, 2006: 10:00 a.m. Monday

- ♦ Presentations by department heads notified to appear with new position requests.

June 9, 2006: 4:30 p.m. Friday

- ♦ All Capital Outlay requests must be submitted to the Commissioners' Office.

June 19, 2006: 10:00 a.m. Monday

- ♦ Recommendations for Approval or Disapproval of the personnel requests by the Commissioners.

June 23, 2006: 4:30 p.m. Friday

- ♦ Commissioners' recommendations for approval or denial of Capital Outlay.

June 30, 2006: 4:30 p.m. Friday

- ♦ All Salary Statements are due in the Auditor's Office (IC 36-2-5-4a).

July 3, 2006: 10:00 a.m. Monday

- ♦ Formal Presentation of Salary Statements by Auditor to County Commissioners in accordance with Indiana Code (IC 36-2-5-4-b).

July 7, 2006: 4:30 p.m. Friday

- ♦ All Revenue & Expenditure Budget requests are due in the Auditor's Office.

August 8, 2006: 2:00 p.m. Tuesday

- ♦ Budget Workbooks given to Councilmembers

August 21, 2006: 1:00 p.m. Monday

- ♦ Public Hearing, Allowable Budget and anticipated Revenue Discussion
- ♦ Review of Departmental Budgets, if time allows

August 22 – 24, 2006: 8:00 a.m. Continuation of 2007 Budget Hearings

September 12, 2006: 2:00 p.m. Final Approval of the 2007 Budget

BUDGET FORMS WILL BE ISSUED AT A LATER DATE.